

2025

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	(5100)	33,858,020	96.0	26,340,000	94.6		(4100)	18,319,810	51.9	16,989,840	61.0
	(5200)		0.0		0.0		(4200)	4,355,431	12.3	4,777,411	17.2
	(5300)		0.0		0.0		(4300)	7,144,089	20.3	4,368,949	15.7
	(5400)	115,200	0.3	105,000	0.4		(4400)	306,000	0.9	302,141	1.1
			0.0		0.0		(4500)	1,344,682	3.8	891,200	3.2
			0.0		0.0		(4600)		0.0		0.0
		33,973,220	96.3	26,445,000	95.0			31,470,012	89.2	27,329,540	98.2
	(1200)		0.0		0.0		(1200)		0.0		0.0
	(1300)	1,301,000	3.7	1,501,000	5.4		(1300)	3,804,208	10.8	510,118	1.8
	(2100)		0.0		0.0		(2100)		0.0		0.0
	(2200)		0.0		0.0		(2200)		0.0		0.0
		1,301,000	3.7	1,501,000	5.4			3,804,208	10.8	510,118	1.8
	(1100A)		0.0	-106,342	-0.4		(1100B)		0.0		0.0
	(2100A)		0.0		0.0		(2100B)		0.0		0.0
		0	0.0	-106,342	-0.4			0	0.0	0	0.0
		35,274,220	100	27,839,658	100			35,274,220	100	27,839,658	100